



PROGRAM SERVICE LEVEL IN 1995-96	SERVICE CHANGES THROUGH 2005-06	SERVICE CHANGES FOR 2006-07
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TRANSPORTATION

STREET TRANSPORTATION

Sealcoat:

In 1995-96, the city of Phoenix provided 95 miles of sealcoat.

In 1997-98, sealcoat miles increased to approximately 100 miles annually.

In 2004-05, due to budget constraints and increased cost of materials, the number of sealcoat miles was reduced to 81 miles annually.

Increased material costs and continued budget reductions in fiscal year 2005-06 further reduced the number of annual miles to be sealcoated to 49.

Based on 2004 ICMA data, city of Phoenix paved road rehabilitation expenditures per capita compare very favorably to those of other benchmark cities as noted below:

**Paved Road Rehabilitation
Expenditures per Capita:**

Kansas City – no data available

Tucson – \$6.31

San Jose – \$11.95

Oklahoma City – \$15.46

Austin – \$15.68

San Antonio – \$15.75

PHOENIX – \$16.96

The 2006-07 budget provides for 55 miles of city streets to be sealcoated annually.

